

Overview - Public Entities Quarterly Reporting

Approved receipts

325,8

80,0%

Approved spending

362,6

17,4%

Surplus/(deficit)

-36,8

- ☐ R billion
- ☒ R million
- ☐ R thousand

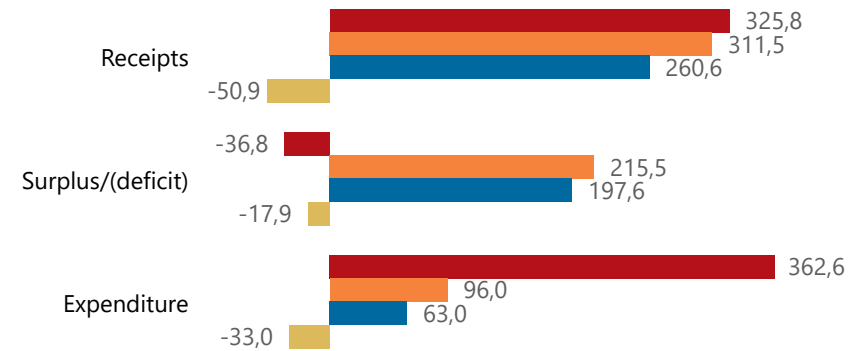


national treasury

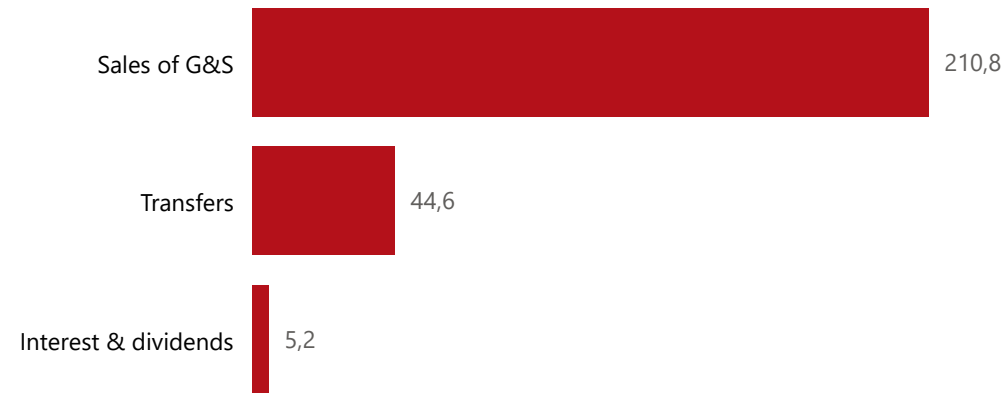
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

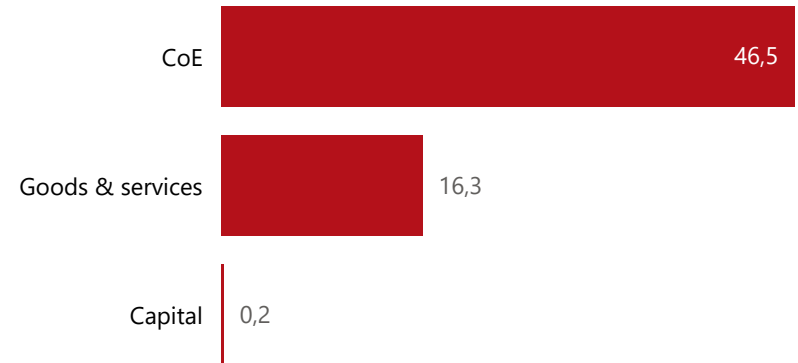
Department

Mineral Resources and Energy

Entity

National Nuclear Regulator

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

265,0

79,6%

Approved transfers

44,6

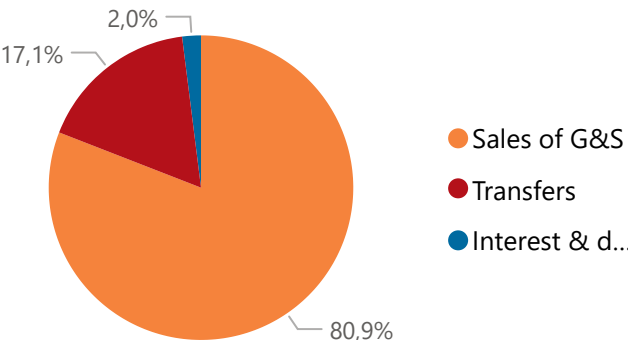
100,0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Transfers



Receipts

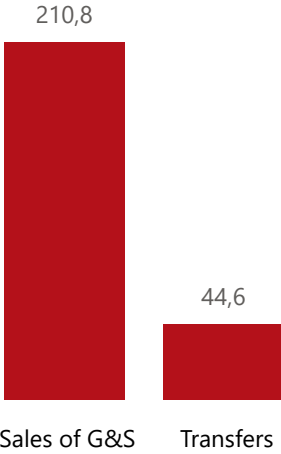
Level 3	Approved	YTD	% YTD
+ Sales of G&S	265,0	210,8	80,9%
+ Transfers	44,6	44,6	17,1%
+ Interest & dividends	16,2	5,2	2,0%
Total	325,8	260,6	100,0%

Top 10 Entities

National Nuclear Regulator



Top 5 Receipts



Quarter

1

Cluster

All

Department

Mineral Resources and Energy

Entity

National Nuclear Regulator

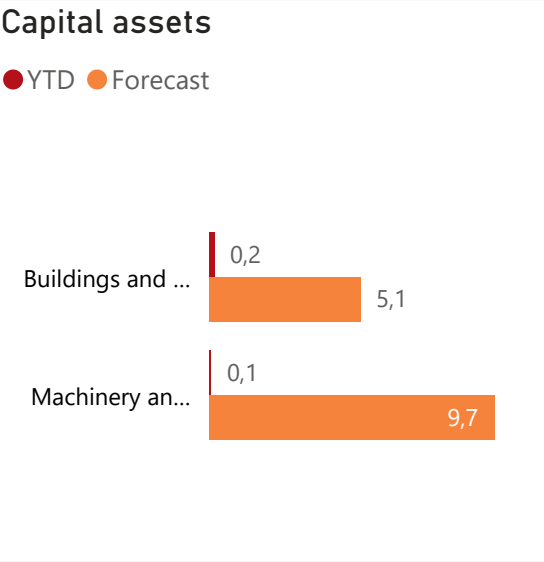
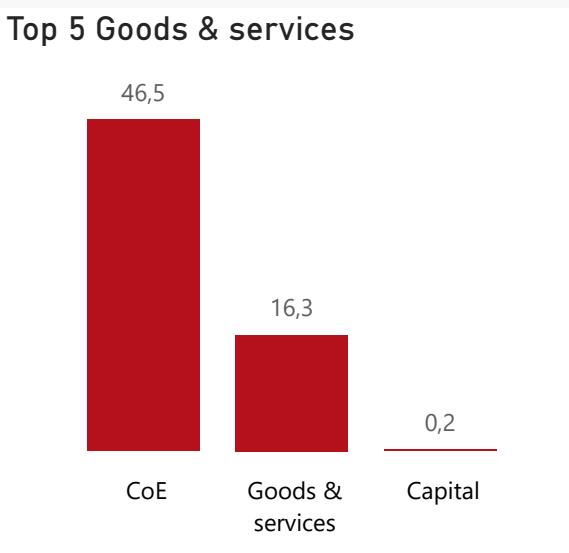
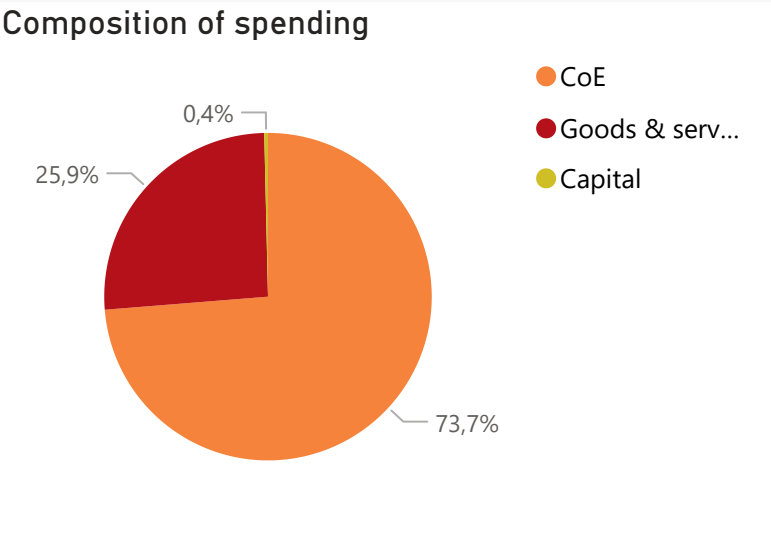
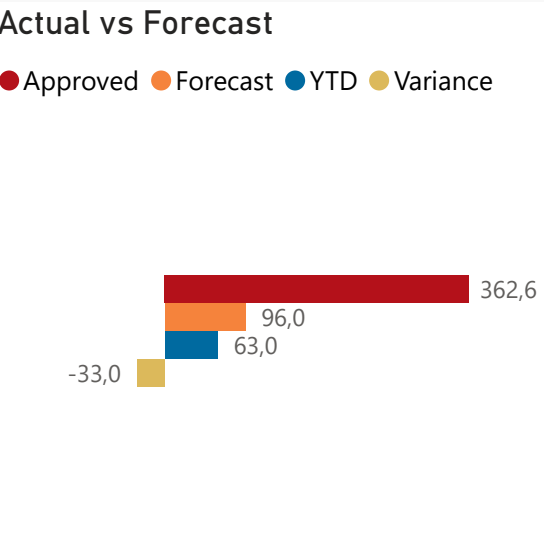


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

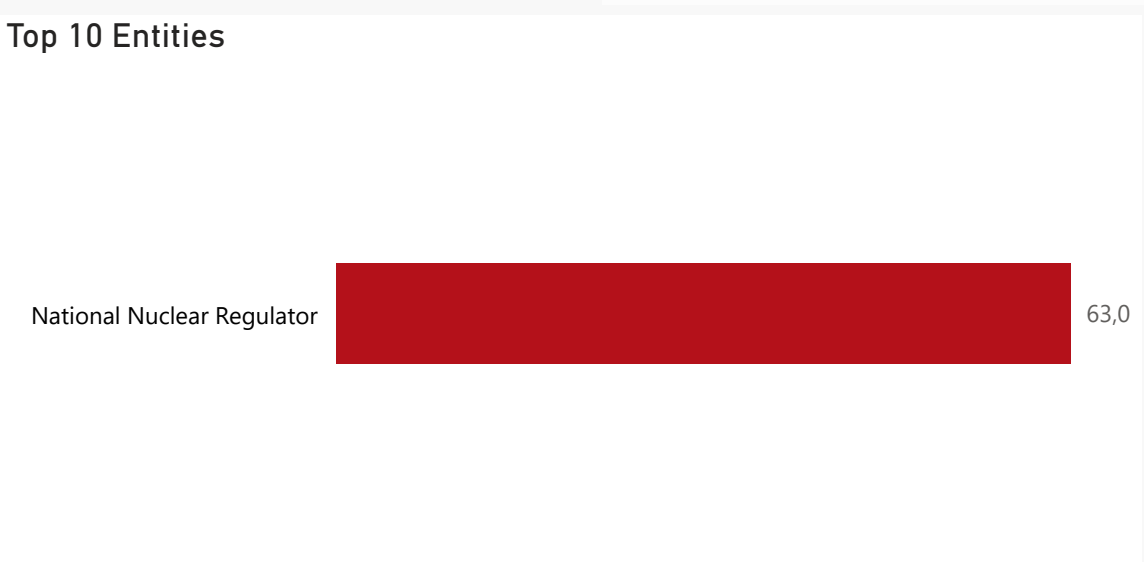
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
224,120,7%	100,816,2%	651,580,0%



Spending

Level 3	Approved	YTD	% YTD
CoE	224,1	46,5	73,7%
Goods & services	100,8	16,3	25,9%
Capital	37,7	0,2	0,4%
Total	362,6	63,0	100,0%



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Mineral Resources and Energy

Entity

National Nuclear Regulator